



STATE OF WASHINGTON

**TRANSPORTATION COMMISSION**

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February 28, 2005

The Honorable Mary Margaret Haugen  
Chair, Senate Transportation Committee  
PO Box 40482  
Olympia, WA 98504-0482

The Honorable Ed Murray  
Chair, House Transportation Committee  
PO Box 40600  
Olympia, WA 98504-0600

Dear Senator Haugen and Representative Murray:

We are transmitting the Washington State Department of Transportation's Quarterly Report on the delivery of the Capital Construction Programs for the quarter ending December 31, 2004. This transmittal includes hardcopy reports entitled, "Summary of Adjustments to Project Delivery" and "Project Status (Gantt Charts)." In addition to these reports, the Gray Notebook, Project Pages and Quarterly Project Reports can be found in an electronic format on our website at [www.wsdot.wa.gov](http://www.wsdot.wa.gov).

While the overall intent of these reports is to communicate the status of each project funded by the 2003 Transportation Funding Package, they also represent the Department's on-going commitment and effort to fulfill the Project Reporting Proviso contained in ESHB 2474, Sections 302, 303 and 304, which was passed during the 2004 Legislative Session.

In the 2004 Supplemental Transportation Budget, the Legislature included proviso language (Section 503) allowing the Commission's adjustment of funds between projects contained in the 2003 Transportation Funding Package. In order to efficiently and effectively deliver this program, the Department has proposed adjustments for 26 highway projects this quarter. These adjustments are listed in the Beige Pages of the Gray Notebook. (The summary table has been attached for your reference and can be found on page 16.) The dollar adjustment for each project along with a programmatic overview is included in the table.

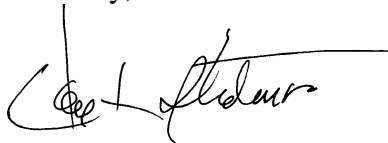
The specific reasons for each adjustment have also been provided in the Beige Pages of the Gray Notebook under the section titled, "Proposed Adjustments to Delivery Planning." These adjustments are in alignment and consistent with the criteria established in the Proviso and have been approved by the Transportation Commission.

The Department has also proposed adjustments that fall outside the authority of the Commission under the same Proviso referenced above. These projects are shown in the Beige Pages of the Gray Notebook under the section titled, "Opportunities and Options for Legislative Consideration." For this quarter, there are ten highway projects and ten rail projects that fall into this category.

Given the timing of this report with the 2005 Legislative Session, we have included the "Opportunities and Options for Legislative Consideration" for Quarter 4 and Quarter 5. This will provide you with a complete overview of all Opportunities and Options that have occurred since passage of the 2004 Supplemental Transportation Budget.

For further information about these reports, please contact Greg Selstead, Director, Project Control and Reporting Office, WSDOT at (360) 705-7130.

Sincerely,

A handwritten signature in black ink, appearing to read 'Dale Stedman', with a long horizontal flourish extending to the right.

Dale Stedman  
Chair

Enclosures

cc: Senator Dan Swecker  
Representative Beverly Woods  
Jennifer Ziegler, Transportation Commission  
Mike Groesch, SHTC  
Hayley Gamble, SHTC  
Gary Lebow, HTC  
Jay Alexander, HTC  
Louise Bray, OFM  
Theo Yu, OFM  
Bob Fitchitt, LEAP  
Paula Hammond, WSDOT/47316  
John Conrad, WSDOT/47315  
Mike Anderson, WSF/TB-32